

**McGuffey Park HOA
2019 Budget**

	<u>2019 Budget</u>	<u>2018 Actual</u>	<u>2017 Actual</u>	<u>2016 Actual</u>
<u>Revenues:</u>				
TOTAL Revenues	<u>62,800</u>	<u>53,123</u>	<u>50,455</u>	<u>50,814</u>
<u>Expenses:</u>				
TOTAL Operating Expenses	30,000	30,826	29,001	31,634
HOA Capital Improvements	3,500	2,894	10,790	65,725
TOTAL Expenses	<u>33,500</u>	<u>33,720</u>	<u>39,791</u>	<u>97,360</u>
<u>Revenues Over Expenses:</u>	<u>29,300</u>	<u>19,403</u>	<u>10,664</u>	<u>(46,546)</u>